GENERAL MEETING OF THE BOARD OF DIRECTORS OF THE CENTRAL TEXAS REGIONAL MOBILITY AUTHORITY

RESOLUTION NO. 14-059

APPROVING A WORK AUTHORIZATION WITH TELVENT USA, LLC, FOR TOLL SYSTEM DESIGN AND INTEGRATION SERVICES FOR THE SH 71 EXPRESS PROJECT.

WHEREAS, the Central Texas Regional Mobility Authority ("Mobility Authority") entered into a contract with Caseta Technologies, Inc. dated April 27, 2005, for the design, procurement, and installation of a toll collection system on the Authority's turnpike system (the "Contract"); and

WHEREAS, Caseta Technologies, Inc., was subsequently acquired by Telvent USA Corporation, a Maryland corporation ("Telvent"), and all rights and obligations of Caseta Technologies, Inc. under the Contract are now the rights and obligations of Telvent; and

WHEREAS, Telvent is providing toll system implementation services for the MoPac Improvement Project and other projects under work authorizations previously authorized by the Board under the Contract; and

WHEREAS, the Executive Director and Telvent have discussed and agreed to a proposed work authorization for Telvent to provide toll system design and integration services for the SH 71 Express Project; and

WHEREAS, the Executive Director recommends approval of the proposed work authorization attached as Exhibit 1.

NOW THEREFORE, BE IT RESOLVED that the proposed work authorization is hereby approved; and

BE IT FURTHER RESOLVED that the Executive Director may finalize and execute for the Mobility Authority the proposed work authorization in the form or substantially the same form as Exhibit 1.

Adopted by the Board of Directors of the Central Texas Regional Mobility Authority on the 30th day of July, 2014.

Submitted and reviewed by:

Andrew Martin

General Counsel for the Central Texas Regional Mobility Authority 144

Ray A. Wilkerson

Approved:

Chairman, Board of Directors Resolution Number: 14-059

Date Passed: 7/30/2014

	A ₁			

EXHIBIT 1 TO RESOLUTION 14-059 PROPOSED WORK AUTHORIZATION

[on the following 49 pages]

CENTRAL TEXAS REGIONAL MOBILITY AUTHORITY

WORK AUTHORIZATION WORK AUTHORIZATION NO. 12 TOLL SYSTEM IMPLEMENTATION

SH 71 TOLL LANES PROJECT

THIS WORK AUTHORIZATION ("WA No. 12") is made pursuant to the terms and conditions of Article 1 of the GENERAL PROVISIONS, Attachment A to the original Contract for Toll System Implementation, dated April 27, 2005 (the Contract) entered into by and between the Central Texas Regional Mobility Authority (the "Authority" or "CTRMA"), and TELVENT USA, LLC (the "Contractor," also referred to in attachments to this WA No. 12 as the "System Integrator" or "SI").

PART I. The Contractor will perform toll implementation services generally described in the Scope of Work attached hereto as <u>Attachment A</u>. The Contractor's duties and responsibilities are further detailed in: (1) the SH 71 Toll Lanes Project Layout included as <u>Attachment B</u>, (2) the Toll Facility Responsibility Matrix included as <u>Attachment C</u>, and (3) the Fixed Price Tolling Standards included as <u>Attachment D</u>.

PART II. The maximum amount payable under this WA No. 12 is \$2,059,495. This amount is based upon the pricing obtained, and is documented by the fee schedule set forth in **Attachment E**

PART III. Payment to the Contractor for the services established under this WA No. 12 shall be made in accordance with the Contract.

PART IV. This WA No. 12 shall become effective on the date both parties have signed this WA No. 12. This WA No. 12 will terminate on the SH 71 Toll Lanes substantial completion date or upon payment of the maximum amount payable in **Part II**, whichever date is first, unless extended as provided by the Contract. The work shall be performed in accordance with the Project Schedule and Milestones as set forth in **Attachment F**.

PART V. This WA No. 12 does not waive any of the parties' responsibilities and obligations provided under the Contract, and except as specifically modified by this WA No. 12, all such responsibilities and obligations under the Contract remain in full force and effect.

IN WITNESS WHEREOF, this Work Authorization No. 12 is executed in duplicate counterparts and hereby accepted and acknowledged below.

THE CONTRACTOR: Telvent USA, L	LC.	
Signature	Date	
Typed/Printed Name and Title		
CENTRAL TEXAS REGIONAL MOR		
Executed for and approved by the Central activating and/or carrying out the orders, authorized by the Texas Transportation Co	, established policies or work progra	
Signature	Date	
Mike Heiligenstein, Executive Director		_
Typed/Printed Name and Title		

LIST OF ATTACHMENTS

Attachment A

Attachment B	SH 71 Toll System Layout
Attachment C	Toll Facility Responsibility Matrix
Attachment D	Fixed Price Tolling Standards
Attachment E	Fee Schedule/Budget
Attachment F	Preliminary Project Schedule and Milestones

Scope of Work

ATTACHMENT A

CENTRAL TEXAS REGIONAL MOBILITY AUTHORITY TOLL SYSTEM IMPLEMENTATION State Highway 71 Toll Lanes Project

SCOPE OF WORK for SYSTEMS INTEGRATOR

A1.0 General

A1.01. Background

The Texas Department of Transportation ("TxDOT") is developing the SH 71Toll Lanes Project ("Project"), which will consist of adding toll lanes to SH 71 from Presidential Boulevard to east of SH 130, and will include the realignment of FM 973 where that road intersects with SH 71. The project length is approximately 4 miles. TxDOT will be developing the project in cooperation with the Central Texas Regional Mobility Authority ("Authority"), with TxDOT taking the lead in the design, permitting, and construction of the Project, and the Authority responsible for the design, procurement, permitting, installation, testing and commissioning of the Toll Collection System (TCS), which will include but not necessarily be limited to tolling equipment, cameras, antennas, fiber optic system, and the supporting electrical system.

Upon substantial completion, the Authority shall operate and maintain toll lanes on the Project, which will include the collection of tolls, setting toll rates, servicing customers, toll enforcement, facilities and toll collection system maintenance, repairs and capital improvements to the toll lanes, toll facilities, and related equipment. TxDOT shall operate and maintain the general purpose lanes and the FM 973 realigned intersection with SH 71.

A1.02. Summary Scope of Work

The Scope of Work for Work Authorization No. 12 provides for the procurement, installation, testing, and implementation of a complete and fully operational TCS for the Project by the Systems Integrator (SI), including all of the required communications and systems interfaces including design, coordination, and project interface activities to facilitate the design and construction of the toll system infrastructure facilities by others on the SH 71 Toll Lanes Project.

This Work Authorization also authorizes the SI to establish and maintain relationships with a wide variety of third parties and to coordinate the designs for the proposed TCS with the entire Hwy 71 Toll Project to ensure that the construction of the toll system infrastructure facilities will be fully compatible and will meet the requirements for the CTRMA's TCS. In this role, the SI will work closely with CTRMA, TxDOT, and various designers and roadway contractors in developing the required complete TCS and network infrastructure.

A2.0 General Description - Toll Road Infrastructure and Site

The SH 71Toll Lanes Project limits extend from Presidential Boulevard to east of SH 130, and will include the realignment of FM 973 where that road intersects with SH 71. The project length is approximately 4 miles.

The existing roadway in the vicinity of the preliminary location of the toll gantries includes three 12-ft lanes in each direction with a depressed grassed median. Right-of-way width varies from 220 to 280 feet.

Proposed Facility: The proposed work for the entire toll road facility will consist of the following:

- Adding two new toll lanes (one in each direction) from Presidential Boulevated to SH 130; Number
 of toll lanes approaching FM 973 and at the gantry location increases to four lanes (two in each
 direction), and
- Constructing bridges over FM 973 and SH 130 and connecting ramps between the new express toll
 lanes and the mainlanes of SH 71 and SH 130; and
- Widening of SH 71 between Presidential Boulevard and FM 973

The Toll Collection System (TCS) for the Project will be all Electronic Toll Collection (ETC). The entire full build project will consist of four (4) gantry lanes at the locations listed in Table 1 below. Locations are approximate and may be subject to change as the CDA Developer progresses towards the completion of plans development.

Approximate Station Location	Direction of Travel	No. of Lanes	No. of Shoulders (8' or greater)	Comments
11150+00	Westbound	2	2	The preliminary schematic typical section includes 10 foot shoulders on either side. However, the typical section may be different if the location of the gantry is revised.
11150+00	11150+00 Eastbound 2		2	The preliminary schematic typical section includes 10 foot shoulders on either side. However, the typical section may be different if the location of the gantry is revised.
Total Gantry La	ines	2	4	

Table 1: Gantry Locations and Lane Counts

Refer to the SH 71 Toll Lanes Project Layout included as ATTACHMENT B for the general project layout.

A3.0 General Requirements - Toll Collection System

The TCS for the CTRMA Turnpike System, which is being designed and implemented through a series of separate work authorizations for the various segments of the proposed Toll Road System, generally will be fully compatible with the TCS which has been designed and implemented for the 183A Toll Road and the Manor Expressway Projects, using automatic vehicle identification and classification technology, a Violation Enforcement System (VES) with an integrated camera and triggering system to capture referenced digital images of license plates, and a Remote Online Management System (ROMS). It is required that the TCS be interoperable with the other Texas ETC systems.

The Customer Service Center (CSC) is located in a facility at 12719 Burnet Road, Austin, Texas, developed and administrated by the Toll Operations Division (TOD) of TxDOT. The CTRMA contracts with the members of the Texas Statewide Interoperability Task force for CSC services for its customers. Expansion of CTRMA's TCS to serve the Hwy 71 Toll Project includes coordination and design of appropriate interfaces with the CSC. Appropriate communications links between the various toll facilities on the CTRMA Toll Road System and the CTRMA Administrative Offices, the future Traffic Management Center (TMC) at the Field Operations Building(s) and the Violation Processing Center (VPC) are part of the requirements of the design/implementation work.

The VPC is located in a separate facility, and is being administrated by the Municipal Services Bureau, Inc. under contract to the CTRMA. Development of CTRMA's TCS also will include coordination and design of appropriate interfaces with the VPC. Appropriate communications links between the various toll facilities on the CTRMA Toll Road System, the CTRMA Administrative Offices, the 183A Field Operations Building and the CSC are part of the requirements of the design/implementation work.

A4.0 Equipment and Installation – Gantries and Roadside Equipment

For all TCS field installations on the various segments of the Hwy 71 Toll Project, the SI will be required to provide and install the toll equipment systems and hardware for a complete, tested, and operating TCS under this Work Authorization. The principle items of work and primary components of the TCS at each Remote Toll Location will include, but are not limited to:

- Furnish & Install Lane Controllers and ancillary devices
- Furnish & Install ETC Lane components, including AVDS, AVC, VES, TSI and AVI systems and hardware.
- Furnish & Install all ETC Lane Equipment wiring & cable, hardware, brackets, and fasteners required to attach the ETC equipment to the gantries provided by the others.
- Furnish & Install ROMs monitoring for all ETC site equipment (i.e.: ETC Equipment, AVDS, AVC, AVI, VES, HVAC, generators, power, communications equipment, etc)
- Communication System Outside Fiber Optic Cable Plant, Inside Cable Plant, and Network Components (i.e.: Fiber Optic Cable, Terminations, Switches, routers and other network devices)
- Furnish & Install Master Ground System connected to the Master Ground Bus Bar provided by others
- Furnish & Install Lightning Surge Suppression System & Components for AVI, network, VES, UPS power, and service/feeder power.
- Furnish & Install Backup Electrical Power including Emergency Generators, Fuel Tanks, and Automatic Transfer Switches.
- Furnish & Install Uninterruptible Power Supply, including wiring & cable, hardware, and ROMs interface
- Furnish & Install In-Lane Processor (ILP) enclosure, with HVAC for appropriate environmental protection and climate controls for electronic equipment. Furnish & Install Site Surveillance Cameras & Security Systems to monitor each ILP and gantries.
- Provide power from the electrical service to the toll locations
- Federal Communication Commission (FCC) License preparation and submission
- Provide complete testing, certification and acceptance of all systems for complete, fully operational TCS, furnished and installed.

The procurement, fabrication and installation of gantries for the TCS to be located on the segments of the Project will be by others. It is the responsibility of the SI, nevertheless, to work closely with CTRMA, TxDOT, and the various designers and roadway contractors to establish the precise locations for each of the gantry structures and to provide the Roadway Contractor(s) with detailed information of the installation for the TCS equipment at each location.

A5.0 Coordination and Project Interface

The SI is to participate in the process for coordination which will enable the contractors and designers of the SH 71 Toll Lanes Project to obtain specific, detailed information regarding the proposed TCS components in order to complete the design/construction of the appropriate toll facilities infrastructure. The SI will be responsible for maintaining relationships with a wide variety of third parties, including designers, roadway contractors, and various suppliers. In this role, the SI will work closely with CTRMA and TxDOT in developing the required network. The work related to this Work Authorization No. 12 generally will include, but not be limited to:

- Design input and providing detailed information including TCS component details, dimensions and layout configurations, and specific technical requirements for elements of the proposed TCS;
- Preparation of construction/installation guidelines for various components of CTRMA's TCS;
- Review of construction documents prepared by others;
- Attendance and participation at coordination meetings as determined by project schedule and/or as requested by the CTRMA. This includes attending design coordination meetings, construction meetings, and issue resolution meetings as necessary to resolve outstanding comments
- Provide "over the shoulder" reviews, as necessary
- Submit Installation Plan and Installation Drawings to the CTRMA for review and approval
- Provide input in the development of the project schedule as it relates to the installation and testing of the toll system. The SI shall review the project baseline schedule prepared by the D/B contractor for review and acceptance.

All TCS infrastructure facilities at the remote Toll Locations will be provided by others as indicated in **Section A6.0 and Section A7.0** hereof. The SI shall fully coordinate the designs for the TCS with others and provide the required details and technical requirements to ensure that the construction of the toll system infrastructure facilities will be fully compatible and meet the requirements for the CTRMA's TCS.

The SI is responsible for coordinating with others and for providing all necessary details, system requirements, and reviews of construction documents to ensure that the gantries are located and configured properly to accommodate the SI's own particular system components as required to meet the CTRMA TCS performance and accuracy requirements.

Prior to deploying any toll collection equipment or technology the SI shall certify to TxDOT that the technology complies with the interoperability rules that are in effect on the date of issuance of the request for proposals for the toll systems integration contract.

A6.0. Work by Others - Civil/Roadway Construction

The CTRMA, through its roadway construction contracts, will provide jointed concrete pavement in each of the areas designated for toll collection facilities. The pavement will be reinforced with Glass Fiber

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Reinforced Polymer (GFRP) bars. Transverse joints and longitudinal joints will be placed at positions equal to lane widths and as shown on the CTRMA details. Power and communication lines to support the Wide Area Network (WAN) will be provided by others and terminated at an ILP enclosure in an area within 500 feet of ILP. The SI is responsible for the communication links between the Host, the CSC, the VPC, the future TMC, and all Remote Express Toll Location facilities via a Communication Trunkline and WAN.

Except as may be expressly indicated elsewhere, all toll system infrastructure required for the TCS at the designated remote Express Toll Locations will be provided and installed by others. The principle items of work and primary components of the TCS infrastructure at each remote Express Toll Location shall include, but are not limited to:

- GFRP Bar Reinforced Pavement Section;
- Retaining Walls and Coping Details;
- Drainage Features;
- Civil Site Work, including Grading, Access Driveways, and Fencing;
- All toll gantry procurement and installations, including foundations and gantry structures;
- ILP concrete foundation slab. The ILP's are to be provided with appropriate environmental protection and climate controls for housing the electronic equipment by the SI;
- Conduit and ground boxes providing connections between the ILP's and the ETC Lane equipment installations. NOTE: It is the responsibility of the SI to coordinate with the Roadway Contractor(s) for the placement and installation of these elements to ensure that the construction is acceptable for the TCS as designed;
- Gantry and ILP enclosure lightning protection air, terminal, Down Conductors, ILP Master Bus Bar, and Ground Electrodes. Equipment connection to the Ground Electrode for the ILP enclosure Master Ground Bus Bar will be provided by Others;
- Power and WAN communication services up to the location of the proposed ILP enclosures;
- Provide, install, and incorporate natural gas lines, if available. NOTE: SI is to coordinate and provide generator requirements including locations for gas feeds for the Emergency Generators;
- Concrete foundations for Emergency Generators and associated fuel tanks; and
- All signing, pavement markings, traffic barriers and other roadway appurtenances required at each remote Express Toll Location.

Refer to the Fixed Price Tolling Standards that were issued by the CTRMA on November 2013, which is included as ATTACHMENT D.

A7.0 Toll Facilities Responsibility Matrix

For this work authorization, the SI is responsible for design and coordination of the various aspects of the TCS as identified in *ATTACHMENT C - Toll Facilities and ITS Responsibility Matrix*, and shall work with the CTRMA, TxDOT, roadway designers and contractors, and others as described herein.

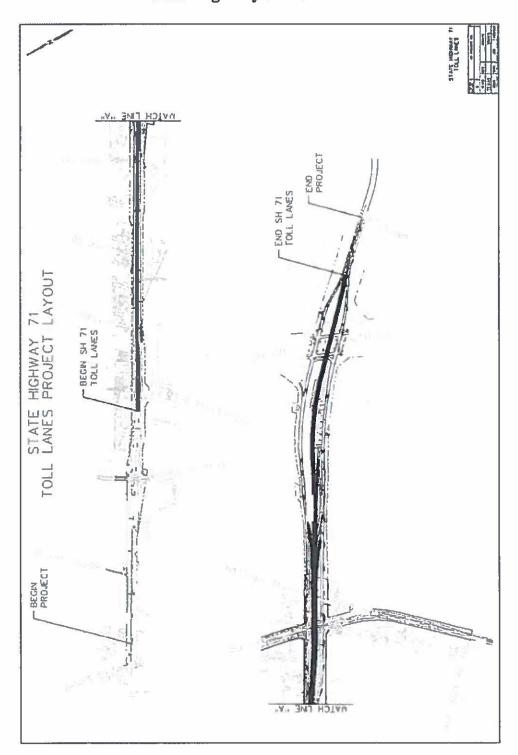
A8.0 Project Schedule

The Project Schedule shall be developed to incorporate the Milestone Dates established for this Work Authorization No. 12 as presented in *ATTACHMENT F*. [END OF SECTION]

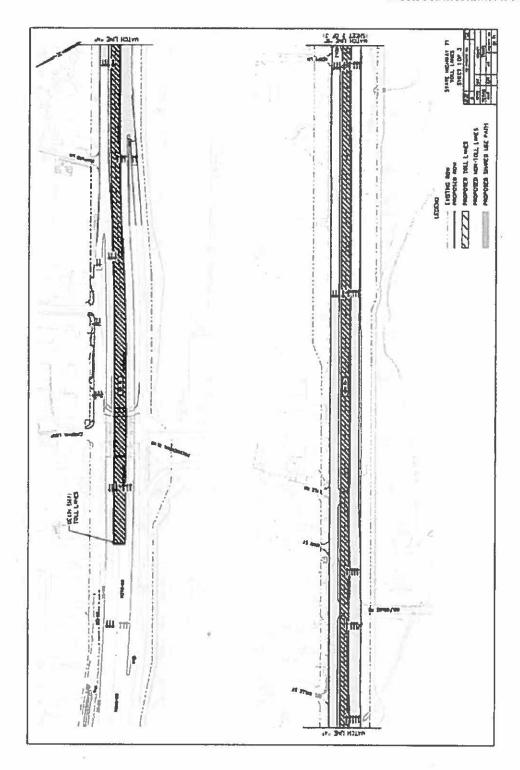
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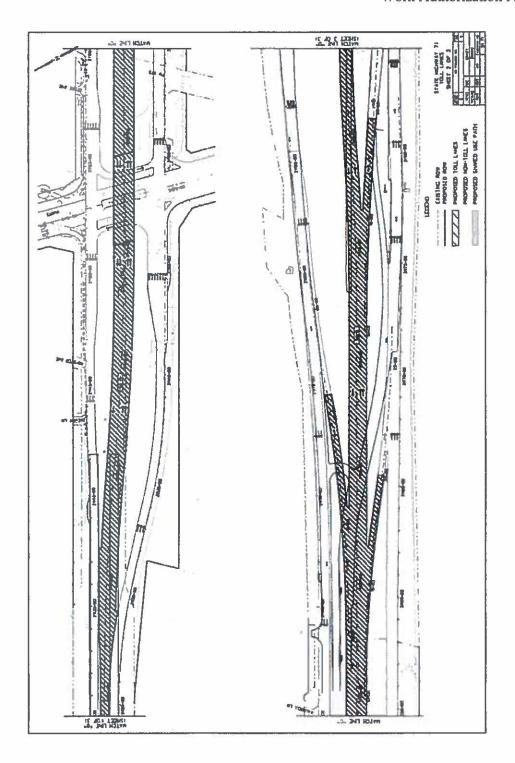
ATTACHMENT B

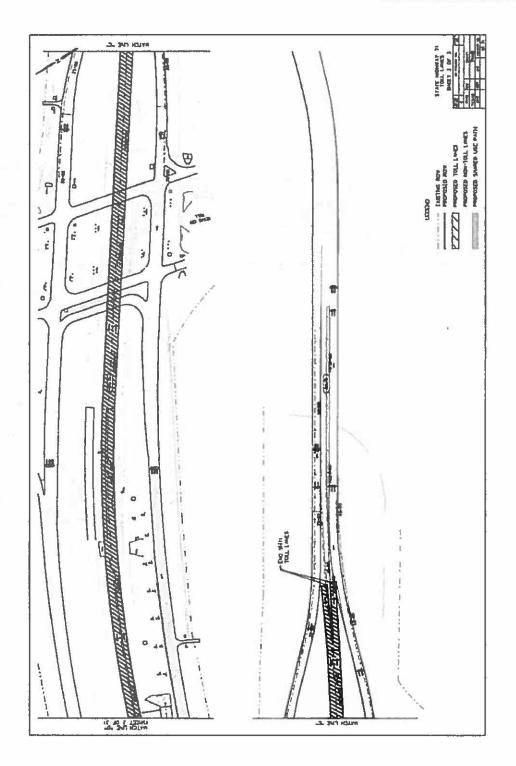
TOLL SYSTEM LAYOUT State Highway 71 Toll Lanes



6/16/2014







ATTACHMENT C

TOLL FACILITY RESPONSIBILITY MATRIX

DRAFT

			sibility As					
Primary Responsibility: P	Support Respons	sibility: S	Coo	rdination	Responsi	bility Only	: C No Responsibility: N	
Element/Task/Componer Sub-system	nt/	DB Contractor (DB)			items Inte (SI)	grater	Comments Other Responsibility/Information	
	Design	Procure	Install/ Construct	Design	Procure	Install / Construct		
GENERAL REQUIREMENT	S							
Schedule	P	P	P	S	С	S	DB must accommodate and incorporate the SI scheduled activities into the DB schedule. All schedule changes or updates which impact the SI tasks must be agreed to by the SI prior to submitts to the Mobility Authority. A weekly schedule me be distributed and incorporate any SI updates or changes.	
Request for Early Opening	P	P	P	S	S	S	SI must be able to match schedule request for earl opening to conform to requirements in RFDP.	
Design Package – Installatio Electrical Design and Plans	n and P	þ	P	С	N	С	DB to incorporate all SI requirements and specifications into Structural and Electrical Des Packages. SI to provide approval prior to issue of Released For Construction (RFC) plans.	
Grading	P	P	P	С	N	С		
Drainage	P	P	P	C	N	С	No culverts or pipes under tolling zones.	
Utilities/lilectrical Services	P	P	P	S	С	С	SI to provide specific power requirements for the Toll System. DB to incorporate into toll facilities design and construct power utilities interface, and all power infrastructure.	
Traffic Control/Safe work zo	one P	P	P	S	N	С	SI to provide DB detailed lane closure requirement and schedule for installation and testing.	
Signing	Р	P	P	С	N	N	All toll signing must be coordinated with and approved by the Mobility Authority. If toll price signs utilize changeable electronic signs, the DB will provide the static sign and the SI will provide the electronic insert.	
Striping	P	P	P	S	N	С	SI to coordinate striping with pavement loop locations.	
Lighting	P	P	P	S	С	S	Roadway and toll location lighting provided by DB. SI to provide lighting requirements in vicinit of toll locations and locations of other Toll Syster equipment. DB to confirm that lighting does not obstruct toll related signing or impede the Toll	

SH 71 Toll Lanes WA12-C1

	1 11210	Respon	sibility As	signmer				
Primary Responsibility: P Suppor	ity: P Support Responsibility: S Coordination Responsibility Only:					C No Responsibility: N		
Element/Task/Component/ Sub-system	1	DB Contractor (DB)			tems Inte (SI)	grator	Comments Other Responsibility/Information	
188.24	Design	Procure	Install/ Construct	Design	Procure	Install / Construct		
Landscaping	P	P	P	С	N	N		
Fencing/Guardrail/Bollards/Concrete Barrier	Р	P	P	S	С	C	SI to provide requirements for specific equipment clearances for Toll System. DB to incorporate into roadway design. SI to confirm that design plans meet requirements.	
TOLL SYSTEM: LOCATIONS, LAYOU	JTS, STI	RUCTUR	ES, MOU	NTS/BR	ACKET	S		
Locations and Layouts	P	P	P	S	С	С	S1 to provide specific locations for the Toll System, S1 to provide requirements for specific lane and facility layouts. DB to incorporate into Design Packages. S1 to review and approve.	
Gantries/Foundation/Trusses/Junction boxes/Conduits/Grounding	P	P	P	S	C	S	S1 to provide requirements for conduits (for S1 installed power and communications cables, including specific requirement for below ground conduits for the loops), junction boxes, and power needs for the Toll System. DB to incorporate into structural design, including electrical grounding, bonding. DB to provide and install junction boxes and conduit pull strings and bell ends for all conduits up to one foot above pole and gantry foundation. The DB will require S1 to sign off on below-ground conduits for the loops prior to installation of special pavement structure.	
Gantries/Foundation/Trusses/Junction boxes/Conduits/Grounding	S	С	S	P	P	P	SI to install conduits from one foot above grade to all Toll System components.	
Equipment Mounts on Brackets/Frames	S	N	С	P	P	P	SI to procure and install all Toll System equipment, and related cable & wiring, including communications from roadside cabinets to the equipment mounted on the gantries. SI to provide requirements for all brackets and frames needed to attach SI procured equipment to DB provided truss	
Equipment Brackets/Frames on Gantries	P	p	P	S	N	C	DB to provide and install all frames needed to attach all SI procured equipment. SI to provide locations for installation to the DB. SI to provide and install all mounting brackets required for tolling equipment.	

		Respon	sibility As		t Legend				
Primary Responsibility: P Support	bility Only:	C No Responsibility: N							
Element/Task/Component/ Sub-system		DB Contractor (DB)			tems Inte (SI)	grator	Comments Other Responsibility/Information		
	Design Procure		Install Construct	Design	Procure	Install / Construct			
Pavement structure, including special nonferrous zones and conduit stub-outs for in-pavement sensors/loops	P	P	P	S	N	С	SI to provide requirements for special pavement structure at toll gantry areas. SI shall coordinate joint spacing to avoid conflicts with loop placemand and sign off on riser locations before concrete po DB to assure ferrous objects (i.e. rebar, grates, pipes, etc.) are not in toll revenue collection detection system(s) zone of influence. DB to loca loop risers after pavement is poured.		
QUIPMENT CABINETS	-	1					Les de la companya de		
Toli Equipment Cabinets	c	N	S	P	P	Р	SI to provide size and number of cabinets needed for Toll System. DB shall incorporate location into site grading and drainage. SI to procure and instate environmentally controlled cabinets. The environmentally controlled enclosures provided by SI must comply with the America Society of Heating, Refrigeration, and Air Conditioning Engineers: Thermal Guidelines for Data Processin Environments. DB to provide traffic control devices and safe working conditions for SI during installation of all toll equipment.		
Toll Equipment Cabinet Site (TEC) and Roadside Equipment Cabinet Base Slabs	P	P	P	S	N	С	SI to provide requirements for specific equipment weight and anchorages for cabinets to the DB. DI to incorporate into Roadway Design, DB to install slabs with conduit plumbing.		
Facility Security and Security Communications at Toll System locations	C	N	С	P	P	P	SI to provide security communications for all toll system equipment. DB to incorporate into the Roadway Design.		
TOLL SUB-SYSTEMS				1					
Automatic Vehicle Identification (AVI) Antennas and Readers	N	N	S	P	P	P	SI to provide AVI System Mounts, Wiring and Cables. SI will perform all AVI system installation and terminations, and to make the connections to the electronics in the cabinets.		
Automatic Vehicle Classification and Detection (AVC) and (AVD)	N	N	S	P	P	P	SI to install, connect and terminate AVC and or AVD System mounted on the gantries and/or		

	77-74	Respons	SH 71 P sibility As	- Alexander	t Legend	Lev		
Primary Responsibility: P Suppor	Respons	ibility: S				bility Only	: C No Responsibility: N	
Element/Task/Component/ Sub-system	DB Contractor (DB)			Systems Integrator (SI)			Comments Other Responsibility/Information	
	Design	Procure	Install/ Construct	Design	Procure	Install / Construct		
							installed in the pavement to the electronics in the cabinets.	
In-Pavement Sensors/Loops	И	N	S	P	P	P	SI to saw cut pavement, procure, install, and seal pavement sensors with approved scalant. DB to assure ferrous objects (i.e. rebar, grates, etc.) are not in toll revenue collection detection system(s) zone of influence.	
Video Capture Sub-System (VCS/VES) Cameras, Illumination, Sensors and Servers	N	N	S	P	P	P	SI to provide, install, terminate all Video Capture Sub-System (VCS/VES) equipment.	
In-Lane Processing Servers and Electronics	N	N	N	P	Р	P	SI to provide, install, connect, and terminate all electronics in the cabinet and assures proper communications to the devices on the gantry and/o in the pavement.	
OWER DISTRIBUTION SUB-SYSTEM	1		Jan Barre	J. 1	Territo mentino			
Metered power service at each location:	P	P	P	C	N	C	SI to provide power requirements and special requirements for construction of utilities near each Toll System. DB to provide and install necessary conduit & junction/pull boxes.	
Metered power service at each toll location:	С	N	С	P	P	P	The SI shall provide and install all other wiring, switches, surge protection/suppression, etc. for power from the meter for the Toll System equipment. SI will terminate all power wiring fro ATS at Toll System.	
Generators & Automatic Transfer Switches (ATS)	S	N	С	P	P	P	SI to provide generators, ATS, generator cabinets, wiring, connect and terminate all power at the Tol System sites.	
Generator Power Source is Natural Gas (if applicable)	P	P	P	S	N	С	If natural gas is available, the DB shall provide, install and incorporate the gas lines into the roadway design. SI to coordinate and provide generator requirements including location for gas feed.	
Generator Power Source is propane or diesel	S	N	С	P	P	P	The SI shall provide, and install the propane diese tank for the generator if natural gas is not a viable option for the project. The Mobility Authority wi	

				SH 71 P				
Primary Responsibility: P	Support R	espons		sibility As	signmen dination	Responsi	bility Only:	C No Responsibility: N
Element/Task/Component/ Sub-system		DB Contractor (DB)				tems Inte (SI)	The state of the s	Comments Other Responsibility/Information
		Dealgn	Frecure	Install/ Construct	Design	Procure	Install / Construct	
					T			decide if propane or diesel will be used.
Uninterruptible Power Supplies	(UPS)	S	N	С	P	P	P	SI to provide and install Uninterruptible Power Supply Systems (UPS) in the cabinets. UPS will be required for the Toll System.
Lightning Protection & Ground	ing	P	P	P	S	С	С	SI to provide specific requirements for equipment lightning protection and grounding. DB to furnish and install required lightning protection and grounding.
COMMUNICATIONS SUB-SYS	rems					200		
Conduits/Ducts & Junction/Pull Boxes/Outlets		P	P	P	S	С	S	SI to provide specific Communications design requirements including location of long-radius sweep conduit bends. DB to incorporate into the roadway design and install including conduits, junction boxes, bell ends with pull strings. The DB Contractor shall verify that all duet banks and conduits are clear and have pull strings prior to the beginning of the Toll System installation.
Fiber Optic cabling in conduits System	for Toll	S	S	S	Р	P	P	SI to provide fiber requirements for Toll System. DB to incorporate into design of backbone and laterals. SI to furnish and install along the corrido from communication hub to cabinets.
Toll Hardware in Cabinets		C	×	С	P	P	P	SI to provide and install all toll hardware within the cabinets. Equipment must be installed in a clean and organized manner and must not be affected by the environmental controls. The SI must provide and install the redundant environmental controls.
Routers		C	N	С	P	P	P	St to provide, install and configure the routers for connection from hub locations to the Mobility Authority's Traffic Management Center (TMC).
Hubs		N	N	C	P	P	P	If applicable.
Switches		N	N	C	Р	P	P	SI to provide, install and configure the switches for connection from tolling to hub locations.
Firewalls		N	N	С	P	P	P	SI to provide, install and configure the necessary firewall for the toll system.
Patch/Distribution Panels		N	N	C	P	P	P	SI to provide and install all the necessary patch and distribution panels to provide Fault Tolerant Single

			Respons	SH 71 P sibility As	THE RESERVE TO BE A PERSON NAMED IN	t Legend			
Primary Responsibility: P	Support	Respons					bility Only	C	No Responsibility: N
Element/Task/Component/ Sub-system		DB Centractor (DB)			Systems Integrator (SI)			Comments Other Responsibility/Information	
			Procure	Install/ Construct	Design	Procure	Install / Construct		
						-		Mode I System	Fiber Optic IP-Based Communication
Corridor Communications Sys	item	S	N	С	Р	P	Р	Optic I	rovide Fault Tolerant Single Mode Fiber P-Based Communication System for Toll to Collection Systems
Corridor Communications Co	nduits	P	P	P	C	N	S	ductba	provide branch conduit to the TxDOT nk system, including conduit, ground boxe minations
Corridor to Traffic Manageme (TMC)	nt Center	N	N	N	P	P	Р	Comm	rovide Fault Tolerant IP-Based unication System to the TMC for Toll ae Collection Systems.
Data/Communications Service Tolling Location	to each	N	N	N	P	P	P	and co	rovide system design plans indicating power mmunications/data requirements. SI to up to the Toll System locations at demark
SYSTEMS SERVERS AND SPA	CE						The second		
Toll Collection Systems Comp	outer(s)	N	N	N	P	Р	P		
Support Equipment at CTRM	A Offices	N	И	N	P	p	i»	equipm elevation and en electrical bondin	rovide data and power wiring schematics, nent rack/cabinet requirement, and ons, layouts, floor plans, air flow diagrams, vironmental controls load calculations, all power distribution, including grounding g, lightning protection, panel boards, TVS: breakers conduit, conductors, j-boxes, teles.
Systems Servers & Workstation	ons	N	N	Ċ	P	P	P	servers	rovide, install and configure all system and workstations required at the TMC to t the operations and management of the t.

		Respon	sibility As	and the same of th	t Legend			
Primary Responsibility: P Support	Respons	ibility: S				bility Only	: C	No Responsibility: N
Element/Task/Component/ Sub-system	1)B Contra (DB)	ctor	Systems Integrator (SI)			Comments Other Responsibility/Information	
	Design	Procure	install/ Construct	Design	Procure	Install / Construct		
Federal Communication Commission License Preparation and Submission	С	N	N	P	P	P		ide all information necessary to acquire nsing to the Mobility Authority.
DUCT BANK & INTELLIGENT TRANS	PORTA	TION S	YSTEMS ((ITS) - T	гхрот (OWNED		
Duct Bank Adjustment & ITS relocations design	P	Р	P	N	N	N	ITS relocatelectricals structures. existing disputation be project. Crequired.	omsible for the design of any necessary tions, including, foundations, conduits, ervices, grounding circuits, and support DB responsible for adjusting any act bank manholes and providing new oxes and manholes if in conflict with the oordination with TxDOT will be
Duct Bank Adjustments/new connections	P	P	P	S	N	C	DB is resp new manh	onsible for all manhole adjustments and ole ties.
Fiber optic cables	P	P	P	N	N	N	Any adjust	tments to existing cables are DB lity.
Relocation of existing CCTV & DMS foundations, conduits, grounding, camera poles, and electrical services	P	Р	P	N	N	N	and DMS Project De power. Da moved but	onsible for relocating any existing CCT structures and services impacted by the sign, including communications and unaged or inoperable equipment shall be not repaired.
Existing and new vehicle detector foundations, conduits, loops, grounding, vehicle detector support structures, and electrical services	P	P	P	N	N	N	DB to coo existing ve pavement relocated, detectors/I work. An	rdinate with TxDOT regarding any hicle detector/ loops within the to determine if they need to be replaced The DB will replace/relocate any oops unless TxDOT prefers to do the y damaged detectors/loops that are to st be replaced by the DB.
Vehicle detectors, communications, and equipment enclosures	Р	P	P	N	N	N		

ATTACHMENT D
FIXED PRICE TOLLING STANDARDS



CENTRAL TEXAS Regional Mobility Authority

FIXED PRICE TOLLING STANDARDS 2 - 4 LANES ISSUED: NOVEMBER 2013

D2013 CENTRAL TEXAS RECEDIAL MOBILITY AUTHORITY, ALL RECHTS RESERVED

		GIONAL MOBILITY AUTHORITY - NOVEMBER 2013 ALL RICHTS RESERVED		
	STANDARD PLANS & GUIDELINES INDEX OF SHEETS			
	THINE A THE ELS			
	3 C2(-1	GENERAL HOTES		
	4 ABB-1	ABBREVIATIONS		
	5 5-1	SYMBOLS USED		
	6 1C-1	TERMS AND CONDITIONS		
	7 E1C-1	EXAMPLE ETC CONFIGURATION		
	B £1C-2	EXAMPLE ETC CONFIGURATION		
	9 [10-3	EXAMPLE (TC CONFIGURATION		
	10 365-1	TOLL EQUIPMENT SHE PLACEMENT DETAILS		
	11 Pl-WL	MAIN LANE PAVEMENT JOINTING PLAN AND CROUND BOX LAYOUT		
	12 P1-RUS	RAMP PAYEMENT JOENTING PLAN AND GROUND BOX LAYOUT		INTERIM REVIEW DALT
	13 65-86	GROUND BOX PLACEMENT AND CONDUCT RISER LOCATION INAIN LANES!		Street, Street, and Street, for Street, Street
	14 P2-RMP	CAOLNO BOX PLACEMENT AND CONDUCT RISER LOCATION (RAW'S)		7 E. tor (of to. 1 9) 793 tobe 17-070-2773
	15 G1-W.	MAIN LANE GANTRY CROSS-LANE TANGENT ELEVATION VIEW		Construction of the special designation of the special
	IG C2-MAP	RAMP GANTRY CROSS-LANE TANGENT ELEVATION VIEW		
	17 MG-1	TOLL GANTRY MISCELLANEOUS DETAILS		
	IR tP-1	LIGHTNING PROTECTION SYSTEM DETAILS		
	T9 AT-A4	COMBUIT HISER DETAILS		
	20 DETAIL ET	TOLL CANTRY ELECTRICAL SINGLE-LINE DRAWING		
	21 00-1	DRIVERAY CETAIL		A S IN COLUMN 1991 Longoverno
	22 1AJ-1	TERMINAL ANCHOR JOINT - JOSNIF		ANTB COM
	23 CA1D-1	CONCRETE TO ASPHALT TRANSSTION DETAIL		tura filmi hopostnoviani valvi vara
	24 JC-1	JOINTED CONCRETE PAVENENT		
				Exertal, 1935 Regional Mobility Authority
		% ³		FIXED PRICE
				TOLLING STANDARDS
				INDEX OF SHEETS
				mistoure neith 21 seeden, are require un.

E ROLES AND THE SYSTEM INTEGRATOR SHALL PROVIDE A SUMMARY STATION AND OFFSET TABLE FOR ALL OF THE FOLLOWING FOR EACH GANTRY LOCATION:

AVDS & AVC ENTHY, MIDDLE, EXIT, AND AXLE CONDUIT RISERS (IF NECCESSARY) AVDS & AVC ENTRY, MIDDLE, EXIT, AND AXLE LOOPS (IF NECCESSARY)

REFERENCE SHEET: THE DESIGN BUILDER SHALL PROVIDE A SLAMMARY STATION AND OFFSET TABLE FOR ALL OF THE FOLLOWING FOR EACH CANIRT LOCATION:

CANTRY COLUMNS & TRUSSES PAVEMENT SECTION JOINTS (JOINTS SHALE BE DESIGNED SO THAT NO LOOP CROSSES ANY JOINT)

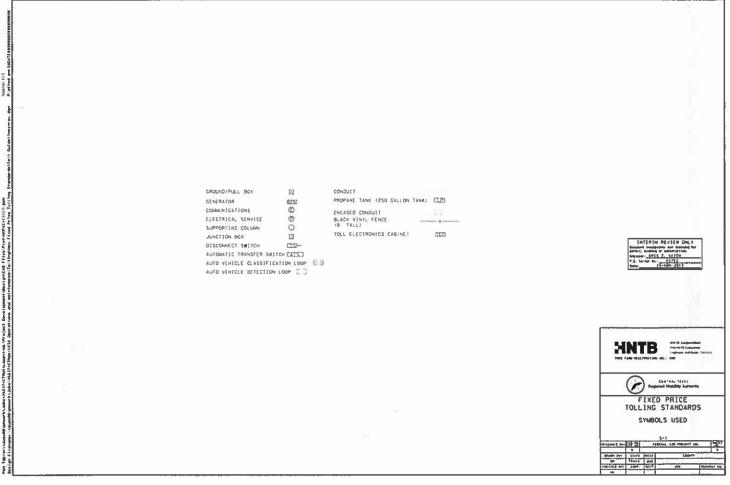
TXDOT ELECTRICAL DETAIL SHEETS SHALL APPLY.

- NATIONAL ELECTRIC CODE (NEC), WPA 180, NESC REQUIREMENTS SHALL APPLY
- TXDD TTEM 618 SHALL GOVERN FOR ALL CONDUIT REQUIREMENTS
- TXDOT THEN 620 SHALL GOVERN FOR ALL ELECTRICAL CONDUCTOR REQUIRTMENTS
- TXDOT ITEM 624 SHALL COVERN FOR ALL CROWNO BOXES. HS 20 LOAD RATING REQUIREMENTS SHALL COVERN IN ALL LOCATIONS SUBJECT TO TRAFFIC LOADING.
- TXDOT 17EW 628 SHALL GOVERN FOR ALL ELECTRICAL SERVICES. 3ME DESIGN BUILDER SHALL CONTACT RESPECTIVE UTILITY FOR LOCATION OF ELECTRICAL SERVICE.
- SITE CONDITIONS MAY REQUIRE MODIFICATION TO THE JCP TO EXISTING PAYEMENT TRANSITION.
- DETAILS ARE SUBJECT TO REVISIONS PERIODICALLY AS REQUIRED BY SYSTEM INTEGRATOR TECHNOLOGIES.



FIXED PRICE TOLLING STANDARDS

ADDRESTATIONS AMERICAM CONCRETE INSTITUTE CIGHTNING PROTECTION SYSTEM ANT LOTE LANE 'NLABER X" ASTM AVERICAN SOCIETY FOR TESTING AND MATERIALS MECHANICALLY STABILIZED EARTH ATS AUTOMATIC TRANSFER SMITCH MIC MATIONAL ELECTRICAL CODE: NEPA TO AVC AUTOMATIC VEHICLE CLASSIFICATION NESC MATIONAL ELECTRIC SAFETY CODE AVDS AUTOMATIC VEHICLE DETECTION NEWA MATIONAL ELECTRICAL MANUFACTURERS ASSOCIATION AUTOMATIC VEHICLE IDENTIFICATION MATICHAL FIRE PROTECTION ASSOCIATION ABC AMERICAN WERE GAUGE N. T. S. HOT TO SCALE CCTV CLOSED CIRCUIT TV 058 OVERHEAD SIGN BRIDGE CONSI COMMUNICATIONS PYC POLIVINYL CHLORICE CONDUIT COSS CANTILEVER OVERHEAD SIGN SUPPORT ACP REINFORCED CONCRETE PAVENENT OF PIPE MIGID WETAL CONDUITS SHO HOS GALVANIZED CRCP CONTINUOUSLY REINFORCED CONCRETE PAVINGAT EEFT SHOULDER AME EPECAD ENTRUDED POLYETHYLENE ELECTRICAL CONDUST NEWS TO T SCHEDULE 40 SCH 40 NEMA TO 2 NOMINAL PIPE SIZE SCHEDULE 40 CONDUIT EPECAD ENTRUDED POLYETHFLENE ELECTRICAL CONDUIT NEWS TG-7 SCHEDULE #0 SCH 80 REMA TC-2 NOMINAL PIPE SIZE SCHEDULE 60 CONDUST CAL SSTB SINGLE SLOPE TRAFFIC BARRIER ÇR CHAIN BEST ELICHMENT STATION G8"#" TEC FOLL ELECTHONICS CARDINET CROUND BOR TH* 105 TRAFFIC DETECTION SYSTEM CEN CF RP GLASS FIBER RETAFORCED POLYMER TVSS TRANSTERS VOLTAGE SURGE SUPPRESSOR ETC ELECTRONIC TOLL CONFIGURATION UNDERMITTER LEBORATORY FOC UNINTERUPTABLE POWER SUPPLY FIBER OPTIC CABLE HNTB VES. VIOLATION ENFORCIMENT STREET # VIOLE TOLLING HOPE HICH DEWSTIT POLITETHY, ENE CONQUIT CAMER HOT MIX ASPHALTIC CONCRETE HS-70 ANSHID TRUCK LOADING REFERENCE MODEL H55 HIGH STRENGTH STEEL RW. KILONATT JOINT REINFORCED CONCRETE PAYEMENT LIQUEFISO PETROLEIM (GAS) / NATURAL GAS OR DIESEL WAY BE SUBSTITUTED FOR PROPANE 1250 GALLON TANES JCP LP ABBREVIATIONS essent to resect on.



THE CENTRAL TEXAS REGIONAL MODILITY AUTHORITY INTREMATER REFERRED TO AS MOBILITY AUTHORITY) IS COMMITTED TO PROVIDING ELECTRONIC ACCESS TO FILLS OF STANDARDS. MOBILITY AUTHORITY MAKES EVERY REASONABLE EFFORT TO DO SO THE A CROSS PLATFORM AND COMPLEX MULTI PROTOCOL ENVIRONMENT MOBILITY AUTHORITY DOES NOT POSSESS A STAFF THAT IS AVAILABLE TO PROVIDE TECHNICAL SUPPORT TO UNISIDE PARTIES AVAIL THEMSELYES OF CAUSILIST HAT ALL POTENTIAL USERS OF THESE FILES READ THE FOLICITING DISCLAIMER AND ACCEPT ITS TERMS AS A PREFEQUISITE TO THE USE OF THE FILES.

IF THE RECEIVER PROCEEDS, THE RECEIVER AGREES TO THE FOLLOWING TERMS AND CONDITIONS:

1. MOBILITY AUTHORITY MAKES NO RAPRANTY OF ANY KINO, EXPRESS OR IMPLIED, WITH RESPECT TO THE FILE(S) WHICH ARE THE SUBJECT OF THIS ACREEMENT, AND SPECIFICALLY MAKES NO RAPRANTY THAT SAID FILE(S) SHALL NO FEED OF CREEMENT OF SAID FILE(S) SHALL NO FEED CREEMENT THAT SUCH FILES SHALL NO DESCRIPTION.

2. RECEIVEN ASSAMES ALL RISK AND LIABILITY FOR ANY LOSSES, DAMAGES, CLAIMS OR EXPENSES RESULTING FROM THE USE OR POSSESSION OF ANY FILE ISL FURNISHED BY MORILITY AUTHORITY PURSUANT TO THIS ACREMENT.

3. RECEIVER ACREES TO INDUMIFY, DEFEND AND HOLD HARREES MOBILITY AUTHORITY, ITS OFFICERS, AGENTS, AND EMPLOYEES FROM AND AGAINST ANY AND ALL CLAIMS, SULTS, COSSES, DAMAGES OR COSTS, INCLUDING REASONABLE ATTORNEY S FEES, ARTSING FROM ON BY REASON OF RECEIVERS, USE OF POSSESSION BETTIN RESPECT TO ANY OF THE FILE IS FURNISHED BY MOBILITY AUTHORITY PURSUANT TO THIS ACREEMINT, AND SUCH INDUMINIFICATION SHALL SURVIVE ACCEPTANCE OF SALD TILLIES DY RECEIVED.

4. ALL DESIGN FILE STANDARDS ARE AVAILABLE IN MIGROSTATION DRABING FILES 14.DOM: RECEIVER AGREES THAT MOBILITY AUTHORITY CANNOT BE HELD RESPONSIBLE FOR PROBLEMS ARISING FROM FILES BAILOR HART BEEN CONNERTED FOR USE IN NOW MATIVE APPLICATIONS I.E. C. MIGROSTATION DESIGN FILES TO AUTOCADI.

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8. RECEIVER ACREES THAT MOSILITY AUTHORITY CANAGE PROVIDE THE FILES IN OTHER FILE FORMATS OR COMPRESSED FORMATS, AND ACREES TO ACCEPT THE FILES IN THE FORMAT PROVIDED.

7. SINCE REVISIONS OR ADDITIONS TO THE DESIGN FILE STANDARDS MAY DOCKE AT ANY TIME, THE RECEIVER AGREES TO (ADEMNIFY, DEFEND AND HOLD HARMLES MODILITY AUTHORITY. ITS OFFICERS, ACCINIS, GMELOGIES, AND CONSIGNATION AND ACCIDENT AND ALL CLAIMS, SUITS, COSES, DAMAGES OR COSTS, INCLUDING REASONABLE ATTORNEYS FEEL, ARTSING FROM THOS LOSS OF CONTROL DESIGN FILE STANDARDS, SUCH INDIMENTATION SHALL SHAPPIVE EXCEPTION FOR THE STANDARDS, SUCH INDIMENTATION SHALL SHAPPIVE EXCEPTION FOR THE STANDARDS, THE STANDARDS, SUCH INDIMENTATION SHALL SHAPPIVE CONTROL FOR THE STANDARDS, THE STANDARDS, SUCH INDIMENTATION SHALL SHAPPIVE CONTROL FOR THE STANDARDS, THE STANDARDS, SUCH INDIMENTATION SHALL SHAPPIVE CONTROL FOR THE STANDARDS, THE STANDARDS THE STANDARDS THE STANDARDS THE STANDARDS THE STANDARDS THE STANDARDS THE STANDA

B. THE DESIGN FILES STANDARDS ARE COPYRIGHTED BY MOBILITY AUTHORITY AND MAY NOT BE RESOLD.

9. THESE TERMS AND CONDITIONS CONSISTURE THE COMPLETE AND FINAL ACREEMENT OF THE PARTIES HERETO. RECEIVER ACCEPTS THE AFOREMENTIDAED TERMS AND CONDITIONS.

INTERIOR REVIEW ONLY

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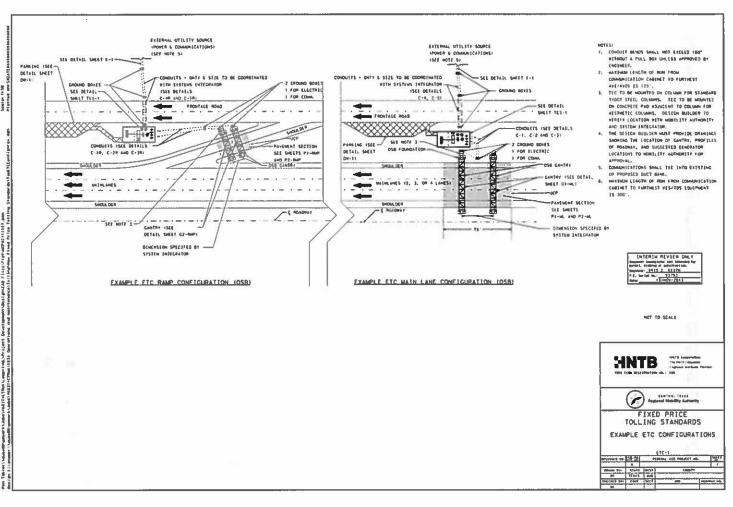
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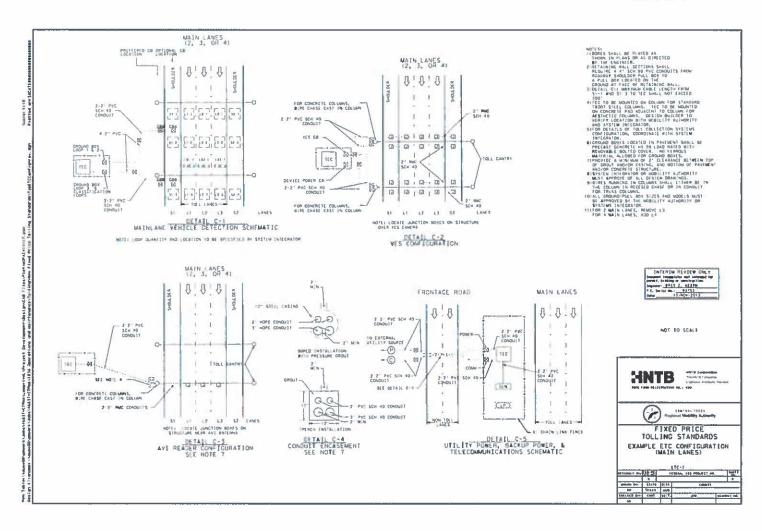
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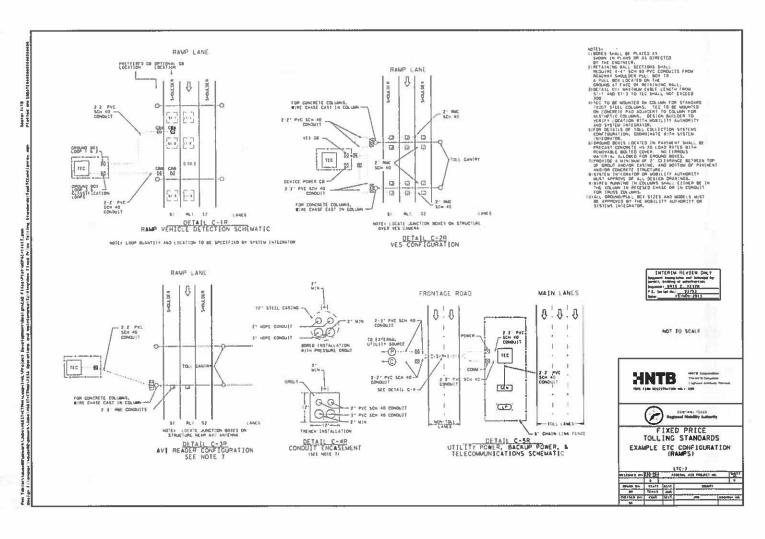
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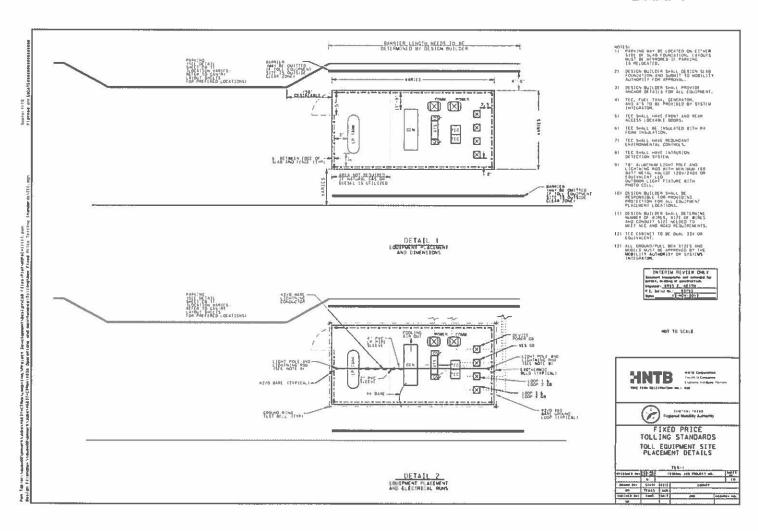
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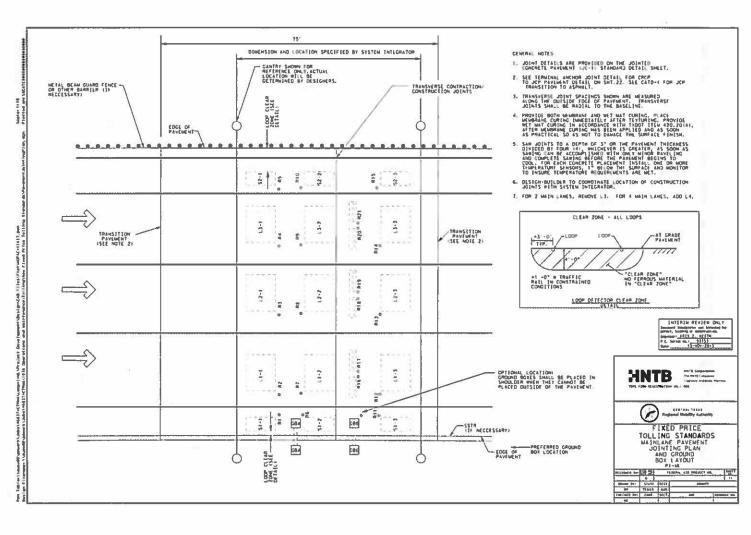
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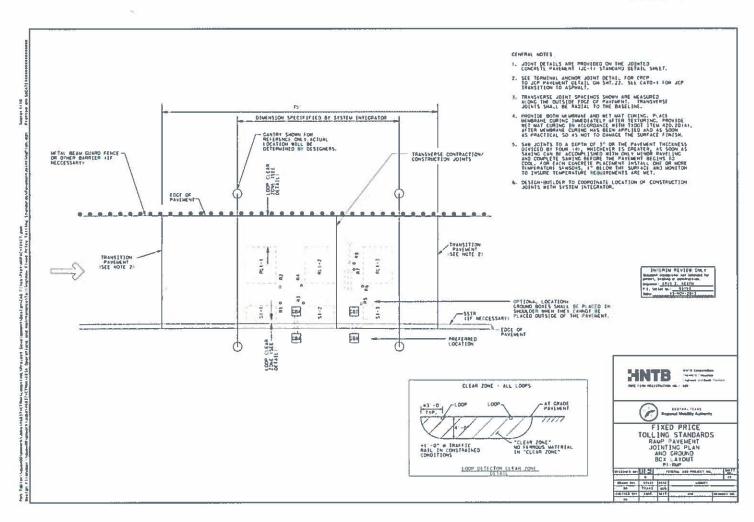


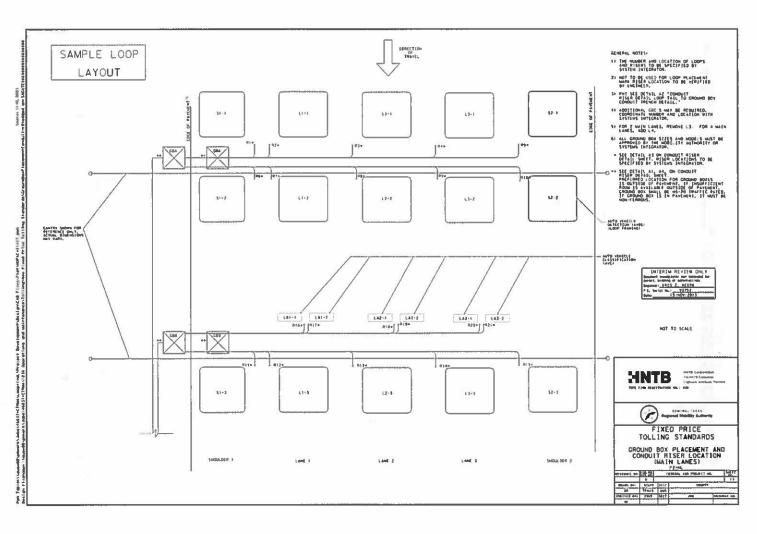


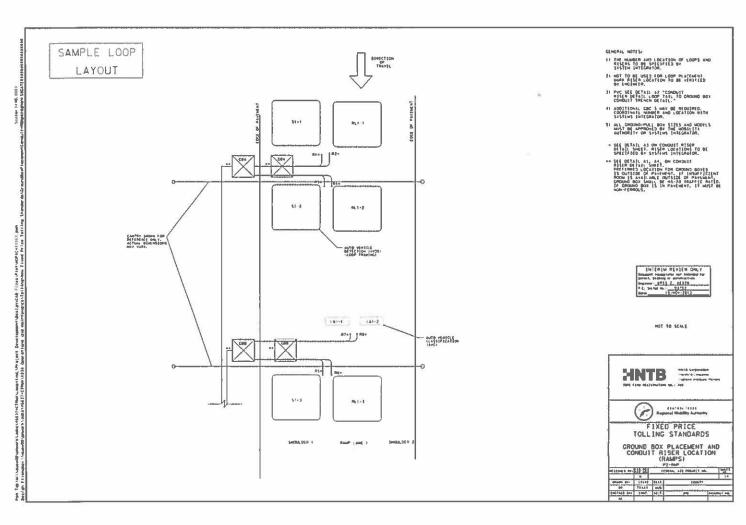


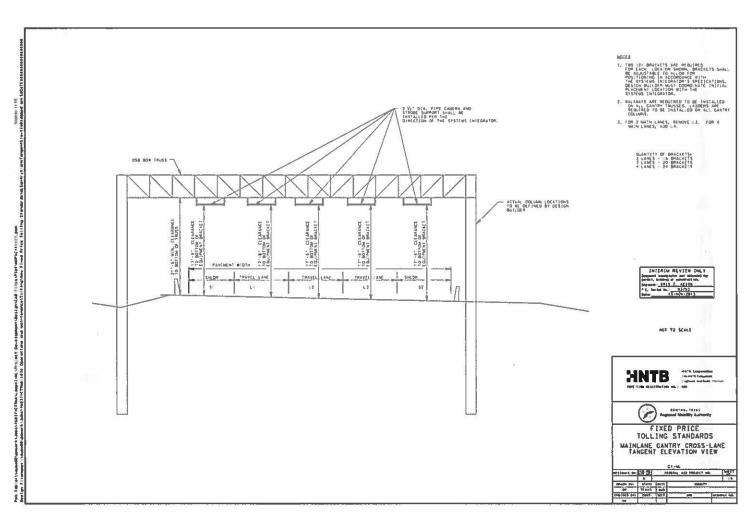


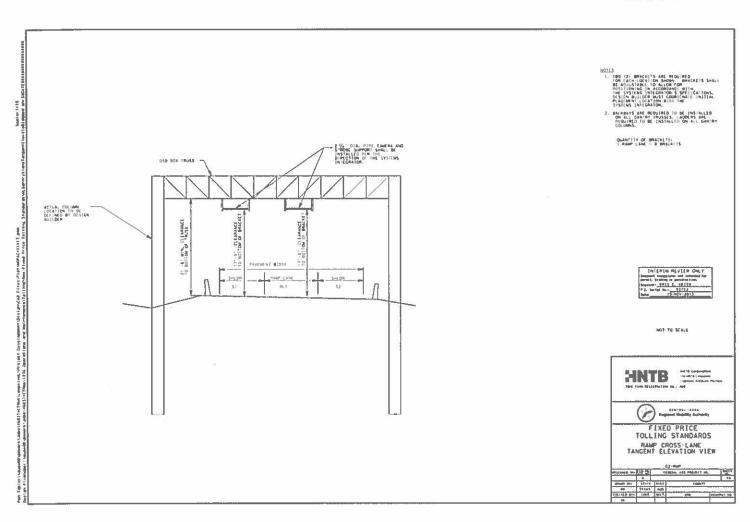


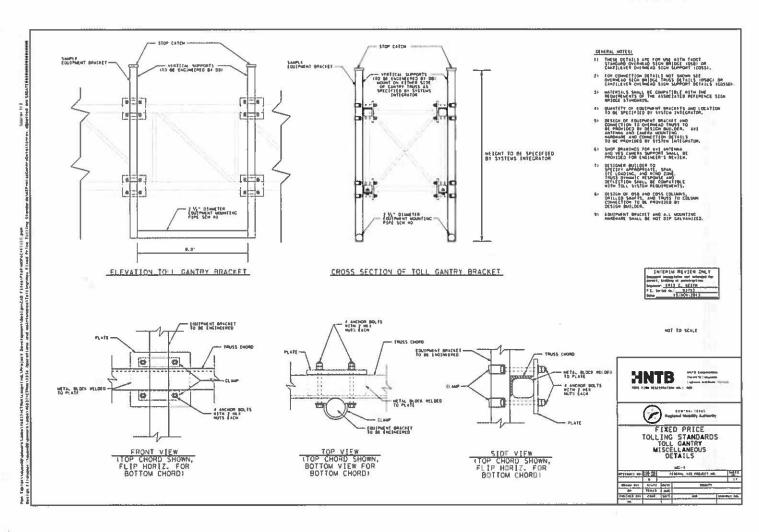


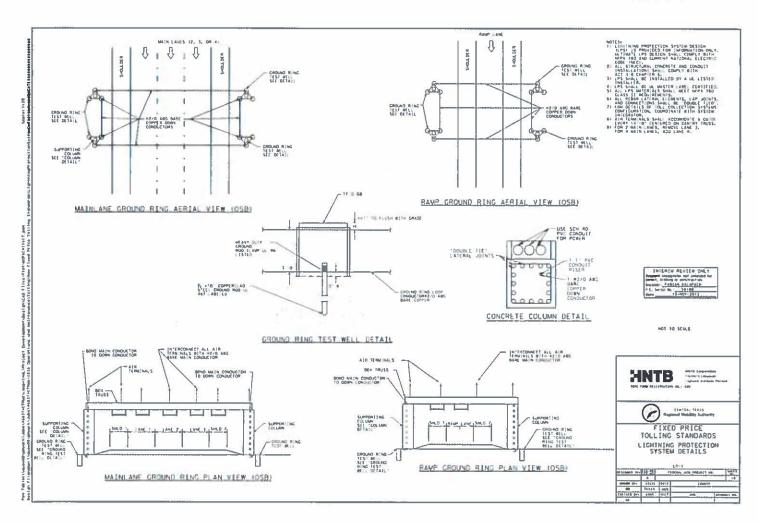


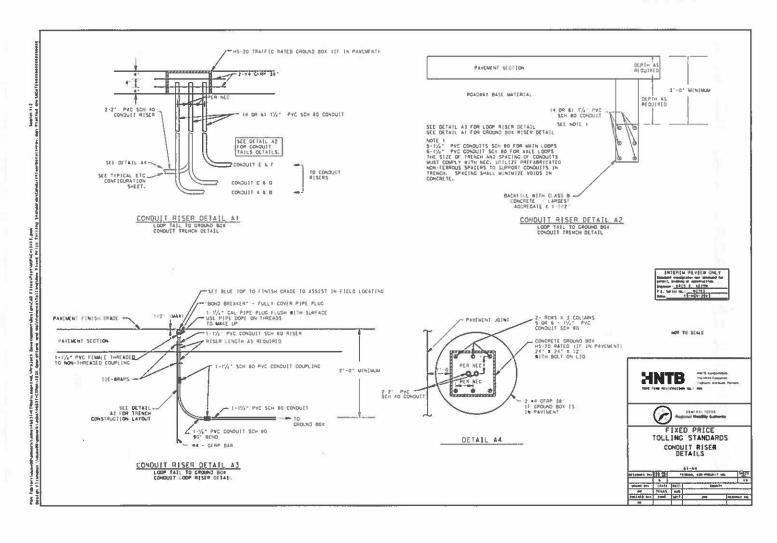


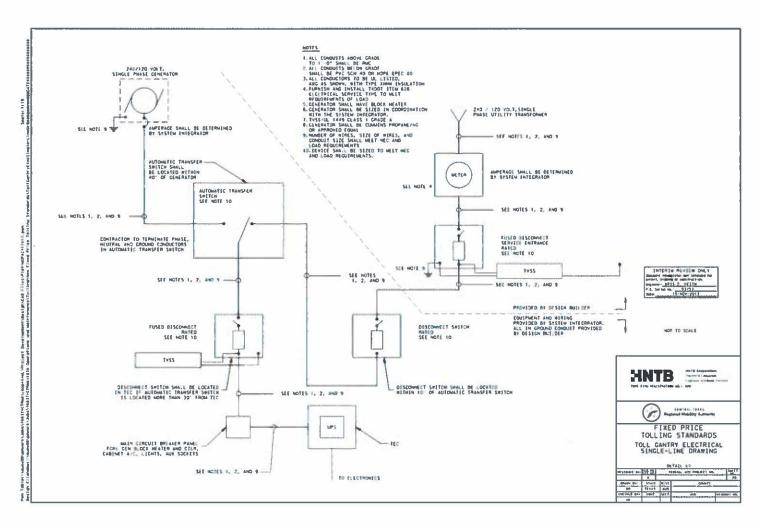


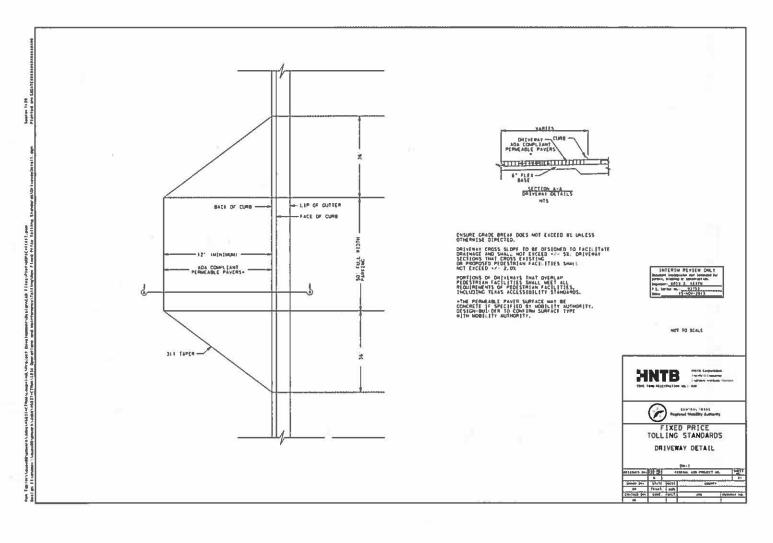


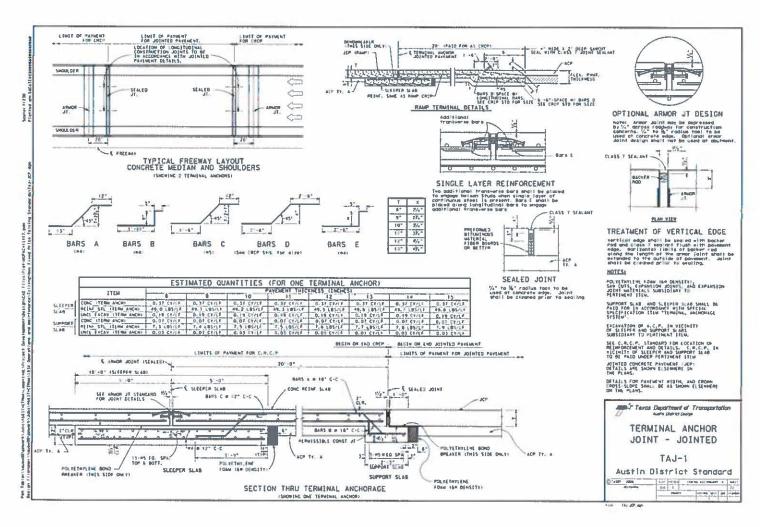


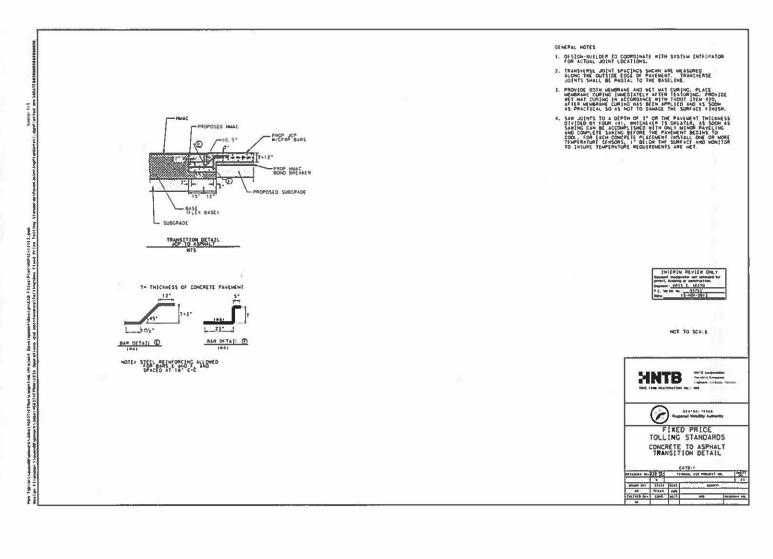


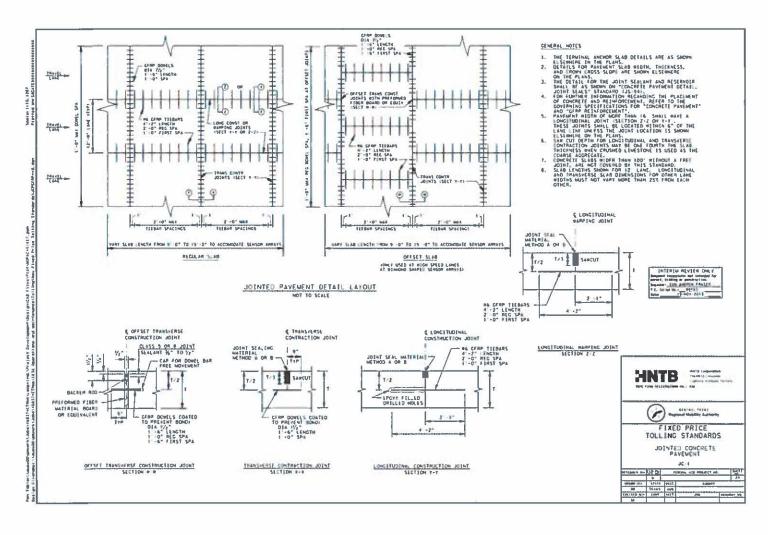












ATTACHMENT E

PRICE SHEET SH-71

Toll System Installation/Integration

Task No.	Description	Qty	Unit	Unit Price (US S's)	Extended Price (US \$'s)	Equipmer / Subcontract
1	HW - Materials / Equipment	1	Lot	495,840.11	495,840,11	413,2
2	Program Management	1	Lot	222,566.37	222,566.37	
3	SW Design & System Documentation	1	Lot	129,354.18	129,354.18	66
4	SW Development	1	Lot	71,340.92	71,340.92	
5	SW Integration/Test (Commissioning, Final Accept, etc.)	1	Lot	182,348.02	182,348.02	
6	Installation	1	Lot	305,968.26	305,968.26	115.5
7	Fiber-1: CTRMA	1	Lot	149,352.13	149,352.13	115,0
8	Fiber-2: TxDOT	1	Lot	476,490.38	476,490.38	361,7
9	Bonding	1	LS	26,234.13	26,234.13	26,2
	TOTAL				2,059,495	1,031,7

Equipment / Subcontractors	Labor	Markup on Sub's & Equipment	%	Total	Total Hours
413,200		82,640	20.0%	495,840	2 2000
	222,566			222,566	1,187
	129,354			129,354	860
	71,341		1	71,341	480
	182,348			182,348	1,220
115,500	167,368	23,100	20.0%	305,968	1,394
115,050	11,292	23,010	20.0%	149,352	73
361,757	42,382	72,351	20.0%	476,490	275
				-	
26,234				26,234	
1,031,741	826,652	201,101		2,059,495	5,490

- The Pricing shown above Excludes:

 -- All Recurring Data Communication Costs

 -- Recurring 3rd-Party SW/HW Support Agreements & SW Licenses
- Spares Replenishment Costs
- Excludes System HW/SW Warranty/Maintenance Services & Support
- Excludes MOT for Toll System Installation (Includes MOT for Fiber Installation)

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WA12 - E4

Labor Rates

	Partial
	CY2014
	yr-4 Esc
Position 1itle	2.5%
Software Engineer	\$139.62
System Engineer	\$152.86
Technician	\$107.12
Database Administrator	\$ 198.59
Documentation Clerk	\$143.23
Testing Engineer	\$151.65
Network Engineer	\$138.41
Project Manager	\$198.59
Blended PW Technician Rate	\$126.25

SW Integration/Test

	Total rs
Database Administrator	
Database Developer	200
Software Engineer - Image Processing	-
Software Engineer - Real Time	160
Software Manager	120
Software Programmer - Web/Middle Tier	200
Documentation / Technical Writer / CAD	
Project Manger	80
System Engineer	40
Test / QA Manager	80
Test Engineer	320
Field Tech Team Lead / Supervisor	
Field Technician	
Installation/Field Manager	
Client Account Manager (Maint)	
Network / Systems Administrator	120
Software Support (Maint)	

Notes: Includes the set up of the machines, configuration and testing of the network, set up of the reports, commission test, and operational test.

CTRMA/TxDOT FIBER INSTALLATION SH 71

			To	tal
ITEM CODE	DESCRIPTION	UNIT	CTRMA	TxDOT
610-2031	Comm Cable (6 Pair) (22AWG)	LF	0	31300
620-2018	Elec Condr (No 14) Insulated	LF	6000	9300
618-2022	Conduit PVC (3")	LF	440	0
6014-2011	Fiber Optic Cable (Single-Mode)(12 Fiber)	LF	710	63660
6014-2014	Fiber Optic Cable (Single-Mode)(48 Fiber)	LF	18125	16400
6014-2020	Fiber Optic Splice Enclosure	EA	ı	0
6014-2021	Fiber Optic Patch (12 Position)	EA	0	14
6014-20XX	Fibr Patch Panel (24 Position)	EA	1	1
6014-2022	Fiber Patch Panel (48 Position)	EA	0	0
6014-20XX	Fiber Patch Panel (72 Position)	EA	0	2
424	SFP (SM)	EA	6	6
**	Interconnect Cabinet	EA	1	0
19318	Cabinet Foundation	CY	1	0

Assumptions:

The fiber design for TxDOT is based on the Austin District's current method of ITS installation which
provides a dedicated fiber to each device.

a. TxDOT does not allow mid-entry splices to their fiber trunk

b. Because of (a.) - A new Communications Hub building is needed to integrated all fiber runs to one central location on the corridor

c. The new Comm Hub building for this estimated is located at the underpass of Sprit of Texas and SH-71.

d. The estimate does not include the cost of procuring or installing a new Comm Hub building, it considers this design item as a D/B provided item.

e. Each CCTV camera has a dedicated fiber cable and a dedicated twisted pair comm. cable from the Camera to the single Hub building

f. Each DMS has a dedicated fiber cable from the DMS to the single Hub building.

An Interface cabinet for interconnecting the TxDOT trunk and the CTRMA trunk along SH-71 to the proposed CTRMA/TxDOT shared fiber trunk along SH-130 is included in the estimate under CTRMA costs.

^{3.} TxDOT and CTRMA will have separate trunks along SH-71.

Toll System Implementation Work Authorization No. 12

ATTACHMENT F

PRELIMINARY PROJECT SCHEDULE AND MILESTONES State Highway 71 Toll Lanes

(Dates and Durations Subject to Change)

Task	Duration and/or Milestone Date
Design-Build Contract Executed	August 2014
Construction Duration (Approximate)	2 years
Open to Traffic	Winter 2016